



!! पढमं नाणं तओ दया !!

SHRI JAIN VIDYA PRASARAK MANDAL
COLLEGE OF EDUCATION

ESTD 8/9/1927

Fattechand Marg, Chafeker Chowk Chinchwad, Pune 411033. Tel.: 020-27352274,

APPROVED BY NCTE, GOVT. OF MAHARASHTRA & AFFILIATED TO SAVITRIBAI PHULE PUNE UNIVERSITY

NCTE CODE- 123228/2015

SPPU ID CODE: PU/PN/B.Ed./240/2006

Website: www.sjvpmcoe.in

Dr. Kothawade P.L.

Email: sjvpmbed@gmail.com

(B.Sc. , M.A. , M.Ed. , Ph.D.) , Principal

4.4.1 Percentage expenditure incurred exclusively on maintenance of physical and academic support facilities during the last five years (INR in Lakhs)

4.4.1.1 Expenditure incurred exclusively on maintenance of physical facilities and academic support facilities during the last five years (INR in lakhs)



4.4.1 Percentage expenditure incurred exclusively on maintenance of physical and academic support facilities during the last five years (INR in Lakhs)

4.4.1.1 Expenditure incurred exclusively on maintenance of physical facilities and academic support facilities during the last five years (INR in lakhs)

Year	Sl. No.	Expenditure on maintenace of academic support facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Total
2022-2023	1	275044	303829	578873
2021-2022	2	167327	352436	519763
2020-2021	3	156415	24697	181112
2019-2020	4	252793	305725	558518
2018-2019	5	214520	334067	548587
Total =		1066099	1320754	2386853




PRINCIPAL
Shri Jain Vidhya Prasarak Mandal
College of Education (B.Ed.)
Chinchwadgaon, Pune-33.

SHRI JAIN VIDYA PRASARAK MANDAL'S B.Ed COLLEGE
CHINCHWAD,PUNE-411033

INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD FROM 1-APR-2022 to 31-MAR-2023

PRE-YEAR 31-03-2022	EXPENDITURE	CURRENT YEAR 31-03-2023	PRE-YEAR 31-03-2022	INCOME	CURRENT YEAR 31-03-2023
	EATABLISHMENT EXPENSES	278653.06		Indirect Incomes	4278766.00
46368.00	ADVERTISMENT EXPENSES	44100.00 -A	4739740.00	FEES	4127794.00
700.48	Bank Charges	2477.06	55600.00	ADMISSION FORM FEES	20000.00
47155.00	POSTAGE	9110.00	2500.00	Other Income	0.00
201114.00	Property Tax	203530.00	47712.00	Open Learning Fee	88656.00
0.00	Staff Uniform	4500.00	40365.24	Bank Interest	42316.00
105887.00	Security Expenses	0.00	4297426.24	Excess of Expenditure over Income	
3384.00	XEROX	34936.00 -A			5357436.06
	EXPENSES ON OBJECT OF TRUST	837000.00			
3270.00	EDUCATIONAL MATERIAL	171540.00 -A			
0.00	BOOKS & PERIODICALS	2848.00 -A			
225231.00	CLEANING	250427.00 -P			
11500.00	COMPUTER REPAIRS & MAINTENANCE	17050.00 -P			
1239.00	WebSite Expenses	1239.00 -A			
300.00	Transport Charges	5900.00 -P			
77508.00	EDUCATIONAL PROCESSING FEE	50261.00			
0.00	EXAMINATION EXPENSES	195.00			
9564.00	FUNCTION & FESTIVAL	9763.00 -A			
39100.00	HONORARIUM	0.00 -A			
57412.00	PRINTING & STATIONERY	28266.00 -A			
11898.00	Professional Fees	17748.00			
63568.00	Provident Fund	245913.00			
9518.00	REPAIRS & MAINTENANCE	30452.00 -P			
0.00	SPORT MATERIAL & EXPENSES	198.00			
6990.00	TRAVELLING & CONVEYANCE	5200.00 -A			
2000.00	Audit Fees	2600.00			
7279918.00	SALARY	7567239.00			
780000.00	BUILDING RENT	780000.00			
199719.00	DEPRECIATION	170710.00			
9183343.48	Total	9636202.06	9183343.48	Total	9636202.06

We Confirm the above statement to be true & correct.

Examined & found correct
For M.B.Bafna & Co.
Chartered Accountants



Accountant

Place:- Pune
Date:-04/10/2023

PRINCIPAL
Shri Jain Vidya Prasarak Mandal
College of Education
Chinchwadgaon, Pune-411 033

Hon.Gen.
Secretary
Shri Jain Vidya Prasarak Mandal
Chinchwadgaon, Pune-411 033.

Internal Auditor
M.B.Bafna
M.No.11728



Expenditure on Academic Support = A = 275044

Expenditure on Physical Support = P = 303829

Total = 578873 = 5.78L



PRINCIPAL
Shri Jain Vidhya Prasarak Mandal
College of Education (B.Ed.)
Chinchwadgaon, Pune-33.

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INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD FROM 1-APR-2021 to 31-MAR-2022

PRE-YEAR 31-03-2021	EXPENDITURE	CURRENT YEAR 31-03-2022	PRE-YEAR 31-03-2021	INCOME	CURRENT YEAR 31-03-2022
	ESTABLISHMENT EXPENSES	404608.48		Indirect Incomes	4885917.24
0.00	ADVERTISMENT EXPENSES	46368.00 -A	4769198.00	FEEs	4739740.00
212.20	Bank Charges	700.48	0.00	ADMISSION FORM FEEs	53600.00
85591.00	POSTAGE	47155.00	26254.00	Other Income	2500.00
203530.00	Property Tax	201114.00	0.00	Open Learning Fee	47712.00
1678.00	MEDICAL EXPENSES	0.00	33171.00	Bank Interest	40365.24
0.00	Security Expenses	105887.00 -P	697673.29	Excess of Expenditure over income	4297426.24
3448.00	XEROX	3384.00 -A			
	EXPENSES ON OBJECT OF TRUST	517098.00			
0.00	EDUCATIONAL MATERIAL	3270.00 -A			
442.00	BOOKS & PERIODICALS	0.00			
2840.00	CLEANING	225231.00 -P			
18300.00	COMPUTER REPAIRS & MAINTENANCE	11500.00 -P			
1239.00	Web Site Expenses	1239.00 -A			
0.00	Transport Charges	300.00 -P			
15120.00	EDUCATIONAL PROCESSING FEE	77508.00			
0.00	EXAMINATION EXPENSES	0.00			
6548.00	FUNCTION & FESTIVAL	8564.00 -A			
0.00	HONORARIUM	39100.00 -A			
137120.00	PRINTING & STATIONERY	57412.00 -A			
11898.00	Professional Fees	11898.00			
10398.00	Provident Fund	63568.00			
1820.00	REPAIRS & MAINTENANCE	9518.00 -P			
0.00	SPORT MATERIAL & EXPENSES	0.00			
1737.00	Telephone Expenses	0.00			
129338.00	DSM FEEs	0.00			
8060.00	TRAVELLING & CONVEYANCE	6990.00 -A			
2000.00	Audit Fees	2000.00			
3853380.00	SALARY	7279918.00			
780000.00	BUILDING RENT	780000.00			
251501.00	DEPRECIATION	199719.00			
5526200.20	Total	9183343.48	5526200.20	Total	9183343.48

We Confirm the above statement to be true & correct.

Examined & found correct
For M.B.Balma & Co.
Chartered Accountants


Accountant

Place:- Pune
Date:-18-08-2022


PRINCIPAL
Shri Jain Vidya Prasarak Mandal
College of Education
Chinchwadgaon, Pune-411 03

Hon. Gen. Secy.

ऑनररी जनरल सेक्रेटरी
श्री जैन विद्या प्रसारक मंडळ
चिंचवड गाव-४११ ०३३


M.B.Balma
Internal Auditor
MNO 11725

Expenditure on Academic support = A = 167327
Expenditure on Physical support = P = 352436

Total = 519763

= 5.19L




PRINCIPAL
Shri Jain Vidhya Prasarak Mandal
College of Education (B.Ed.)
Chinchwadgaon, Pune-33.

INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD FROM 1-APR-2020 to 31-03-2021

PRE YEAR 31/03/2020	EXPENDITURE	CURRENT YEAR 31/03/2021	PRE YEAR 31/03/2020	INCOME	CURRENT YEAR 31/03/2021
	ESTABLISHMENT EXPENSES	294459.20		Indirect Incomes	4828623.00
29900.00	ADVERTISMENT EXPENSES	0.00	4453496.00	FEES	4769158.00
933.76	Bank Charges	212.20	39200.00	ADMISSION FORM FEES	0.00
107676.00	POSTAGE	85591.00	4000.00	Other Income	26254.00
215617.00	Property Tax	203530.00	21800.00	ELIGIBILITY FEE	0.00
0.00	MEDICAL EXPENSES	1678.00	39143.00	Bank Interest	33171.00
111846.00	Security Expenses	0.00	4312164.70	Excess of Expenditure over Income	637577.20
12367.00	XEROX	3448.00			
	EXPENSES ON OBJECT OF TRUST	344869.00			
3097.00	EDUCATIONAL MATERIAL	0.00			
4152.00	BOOKS & PERIODICALS	442.00			
131354.00	CLEANING	2840.00			
18741.00	COMPUTER REPAIRS & MAINTENANCE	18300.00			
31907.00	Website Expenses	1239.00			
4220.00	Electricity Charges	0.00			
114848.00	EDUCATIONAL PROCESSING FEE	15170.00			
49870.00	EXAMINATION EXPENSES	0.00			
25444.00	FUNCTION & FESTIVAL	6548.00			
59500.00	HONORARIUM	0.00			
80432.00	PRINTING & STATIONERY	137120.00			
13900.00	Professional Fees	11898.00			
18143.00	Provident Fund	10398.00			
34876.00	REPAIRS & MAINTENANCE	1820.00			
453.00	SPORT MATERIAL & EXPENSES	0.00			
4688.00	Telephone Expenses	1737.00			
70740.00	DSM FEES	129338.00			
10146.00	TRAVELLING & CONVEYANCE	8050.00			
2000.00	Audit Fees	2000.00			
6665370.00	SALARY	3853380.00			
780000.00	BUILDING RENT	780000.00			
268183.00	DEPRECIATION	251501.00			
8870403.76	Total	5526200.20	8870403.76	Total	5526200.20

We Confirm the above statement to be true & correct.

Examined & found correct
For M.B.Bafna & Co.
Chartered Accountants

24 DEC 2021



Accountant

Place:- Pune
Date:- 11-12-2021

Principal
Mandal
College of Education (B.Ed.)
Chinchwadgaon Pune-33



Head of the Institution
Secretary
जैन विद्या प्रसारक मंडळ
चिंचवड, पुणे-३३
jvp29

Principal
Shri Jain Vidhya Prasarak Mandal
College of Education (B.Ed.)
Chinchwadgaon, Pune-33.

Internal Auditor
M.No. 11728



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Expenditure on Academic Support = A = 156415
Expenditure on Physical Support = P = 24697

Total = 181112
= 1.81L



Principal
Shri Jain Vidhya Prasarak Mandal
College of Education (B.Ed.)
Chinchwadgaon, Pune-33.

SHRI JAIN VIDYA PRASARAK MANDAL'S B.Ed COLLEGE
CHINCHWAD,PUNE-411033

INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD FROM 1-APR-2019 to 31-MAR-2020

PRE. YEAR 31/03/2019	EXPENDITURE	CURRENT YEAR 31/03/2020	PRE. YEAR 31/03/2019	INCOME	CURRENT YEAR 31/03/2020
	EATABLISHMENT EXPENSES				
7560.00	ADVERTISMENT EXPENSES	29900.00 -A		Indirect Incomes	4558239.00
975.22	Bank Charges	933.76	3841344.00	FEES	4453496.00
26932.00	POSTAGE	107676.00	34200.00	ADMISSION FORM FEES	39800.00
203530.00	Property Tax	215617.00	21600.00	Other income	4000.00
5000.00	STAFF UNIFORM	0.00	0.00	ELIGIBILITY FEE	21800.00
228633.00	Security Expenses	111846.00 -P	28726.00	Bank Interest	39143.00
8183.00	XEROX	12367.00 -A	402866.22	Excess of Expenditure over Income	4685492.76
	EXPENSES ON OBJECT OF TRUST				
0.00	EDUCATIONAL MATERIAL	3097.00 -A			
5112.00	BOOKS & PERIODICALS	4152.00			
82380.00	CLEANING	131354.00 -P			
0.00	COMPUTER REPAIRS & MAINTENANCE	18741.00 -P			
67850.00	WebSite Expenses	31907.00 -P			
5704.00	Electricity Charges	4220.00 -P			
76663.00	EDUCATIONAL PROCESSING FEE	114848.00 -P			
866.00	EXAMINATION EXPENSES	49870.00 -P			
12168.00	FUNCTION & FESTIVAL	25444.00 -A			
31000.00	HONORARIUM	59500.00 -A			
81977.00	PRINTING & STATIONERY	80432.00 -A			
11898.00	Professional Fees	13900.00 -A			
23429.00	Provident Fund	18143.00			
8003.00	REPAIRS & MAINTENANCE	34876.00 -P			
0.00	SPORT MATERIAL & EXPENSES	453.00 -P			
9347.00	Telephone Expenses	4688.00 -P			
0.00	DSM FEES	70740.00 -A			
5782.00	TRAVELLING & CONVEYANCE	10146.00 -A			
2000.00	Audit Fees		2000.00		
6054762.00	SALARY		6665370.00		
780000.00	BUILDING RENT		780000.00		
214982.00	DEPRECIATION		621511.00		
7954736.22	Total	9223731.76	7954736.22	Total	9223731.76

We Confirm the above statement to be true & correct.

[Signature]
Accountant
Place - Pune
Date - 27-11-2020

[Signature]
PRINCIPAL

Shri Jain Vidya Prasarak Mandal
College of Education

[Signature]
Hon. Secy.
Shri Jain Vidya Prasarak Mandal
Chinchwad, Pune-411 033.

Examined & found correct
For M.B.Bafna & Co.
Chartered Accountants



[Signature]
M.B. Bafna
Internal Auditor
M.No.11728
27 NOV 2020

Expenditure on Academic Support = A = 252793

Expenditure on Physical Support = P = 305725

Total = 558518

= 5.58L



[Signature]
PRINCIPAL
Shri Jain Vidhya Prasarak Mandal
College of Education (B.Ed.)
Chinchwadgaon, Pune-33.

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PRE YEAR 21-3-18	EXPENDITURE	CURRENT YEAR 31-3-19	PRE YEAR 31-3-18	INCOME	CURRENT YEAR 31-3-19
0.00	ESTABLISHMENT EXPENSES	480813.22			
100.00	ADVERTISING EXPENSES	7560.00 -A	1662266.00	FEES	1881344.00
150.00	Bank Charges	975.22	23600.00	ADMISSION FORM FEES	34790.00
0.00	POSTAGE	26932.00	1400.00	Other income	21600.00
0.00	Property Tax	201530.00	500000.00	Grant	0.00
0.00	STAFF UNIFORM	5000.00	16313.00	Bank Interest	28726.00
236500.00	Security Expenses	228633.00 -P	564568.82	Excess of Expenditure over Income	4028868.22
10035.00	XEROX	8183.00 -A			
0.00	EXPENSES ON OBJECT OF TRUST	422179.00			
4083.00	BOOK BINDING	0.00			
116624.00	BOOKS & PERIODICALS	5112.00			
2878.00	CLEANING	62380.00 -P			
0.00	COMPUTER REPAIRS & MAINTENANCE	0.00			
0.00	Web Site Expenses	67850.00 -A			
0.00	Electricity Charges	5704.00 -P			
235932.80	EDUCATIONAL PROCESSING FEE	76663.00			
5455.00	EXAMINATION EXPENSES	866.00			
17801.00	FUNCTION & FESTIVAL	12165.00 -A			
4000.00	HONORORIUM	31000.00 -A			
63591.00	PRINTING & STATIONERY	81977.00 -A			
18019.80	Professional Fees	11898.00 -A			
33738.00	Provident Fund	23429.00			
4905.00	REPAIRS & MAINTENANCE	8003.00 -P			
0.00	SPORT MATERIAL & EXPENSES	0.00			
11051.00	Telephone Expenses	9347.00 -P			
150.00	Transport & Octroi	0.00			
10090.00	TRAVELLING & CONVEYANCE	5782.00 -A			
3000.00	Audit Fees	2000.00			
6187308.00	SALARY	6054762.00			
780000.00	BUILDING RENT	780000.00			
122737.00	DEPRECIATION	214982.00			
7868147.80	Total	7954736.22	7868147.80	Total	7954736.22

We Confirm the above statement to be true & correct.


Accountant


Principal

Hon. Gen.
Secretary

Place:- Pune
Date:-19-10-2019

Shri Jain Vidya Prasarak Mandal
College of Education

Examined & found correct
For M.B. Balma & Co.
Chartered Accountants




M.B. Balma
Internal Auditor
B No 11728

Place:- Pune
Date:-19-10-2019

19 OCT 2019

Expenditure on Academic Support = A = 214520

Expenditure on Physical Support = P = 334067

Total = 548587
= 5.48 L




Principal
Shri Jain Vidya Prasarak Mandal
College of Education (B.Ed.)
Chinchwadgaon, Pune-33.